

OneCare Vermont

CPR Financial Comparison Report

	CPR Practices - Non-OCV Model	CPR Practices - Std. OCV Model	CPR Practices - CPR Model	Hospital Primary Care Practices
(1) Member Months of Attribution	22,298	22,298	22,298	102,805
(2) CPR Pilot Payments	\$ -	\$ -	\$ 757,072	\$ -
(3) FFS / FFS Equivalent	\$ 499,219	\$ 499,219	\$ 78,748	\$ 1,830,852
(4) Supplemental OCV PHM Investments	\$ -	\$ 117,115	\$ -	\$ 541,790
Total Revenue	\$ 499,219	\$ 616,334	\$ 835,820	\$ 2,372,642
Total Revenue PMPM	\$ 22.39	\$ 27.64	\$ 37.48	\$ 23.08

(1) Combined months of attribution. Each month a life is attributed is one member month.

(2) PMPM payments to the CPR pilot sites. Payment replaces Medicaid and Medicare FFS, and the supplemental OCV PHM investments.

(3) Payer-paid FFS or "shadow" claims equivalent for the hospital primary care practices.

(4) Includes the Basic OCV PHM \$3.25 PMPM and the CCC Level 2 \$15 PMPM.

Medicare: Claims processed for services in January and February, with runout through 4/27/18

Medicaid: Claims processed for services in January and February, with runout through 5/25/18

BCBS QHP: Claims processed for services in January and February, with runout through 5/31/18